

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE August 1, 2006		(3) CONTACT/PHONE George Gibson, Design Engineer 781-4469	
(4) SUBJECT Submittal of a Bid Opening Report for Construction of Left Turn Lanes on Los Berros Road at Stanton Street and Pomeroy Road near Arroyo Grande, Contract No. 300143					
(5) SUMMARY OF REQUEST Submitted for your consideration is the Bid Opening Report for Construction of Left Turn Lanes on Los Berros Road at Stanton Street and Pomeroy Road near Arroyo Grande, Contract No. 300143.					
(6) RECOMMENDED ACTION It is our recommendation that: <div style="margin-left: 40px;"> 1. The subject contract be awarded to Union Asphalt, the low bidder at \$494,540 and adding a contingency in the amount of \$49,454, plus \$49,454 for traffic control and supplemental work, with a final total construction amount of \$593,448.00 and 2. Your Honorable Board approve the attached budget adjustment by a 4/5th's vote in the amount of \$376,738 </div>					
(7) FUNDING SOURCE(S) STIP, Road Fund		(8) CURRENT YEAR COST \$689,000		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Caltrans Local Assistance					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input checked="" type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input type="checkbox"/> All			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board <input type="checkbox"/> N/A
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. 5 minutes) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input checked="" type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input type="checkbox"/> N/A		
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(19) BUDGET ADJUSTMENT REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 0019000255			(21) W-9 <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes		(22) Agenda Item History <input type="checkbox"/> June 13, 2006
(23) ADMINISTRATIVE OFFICE REVIEW <div style="text-align: center; font-size: 1.2em; font-family: cursive;">OK Leslie Brn</div>					

Reference: 06AUG01-C-11

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SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS


Noel King, Director

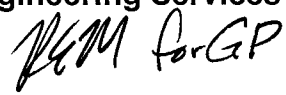
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email address: pwd@co.slo.ca.us

TO: Board of Supervisors

FROM: George Gibson, Design Engineer 

VIA: Glen L. Priddy, Deputy Director of Public Works – Engineering Services


DATE: August 1, 2006

SUBJECT: Submittal of a Bid Opening Report for Construction of Left Turn Lanes on Los Berros Road at Stanton Street and Pomeroy Road near Arroyo Grande, Contract No. 300143

Recommendation

In accordance with applicable State Law, it is our recommendation that:

1. The subject contract be awarded to Union Asphalt, the low bidder at \$494,540, adding a contingency in the amount of \$49,454, plus \$49,454 for traffic control and supplemental work, with a final total construction amount of \$593,448.00 and
2. Your Honorable Board approve the attached budget adjustment by a 4/5th's vote in the amount of \$376,738

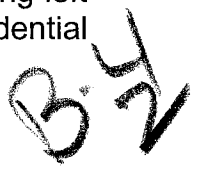
Discussion

Four bids were received. They are as follows:

Union Asphalt	\$494,540
Rockwood General	\$548,958
V. Lopez & Sons	\$555,601
Arthurs Contracting	\$574,351
Granite Construction	\$578,874
Engineer's Estimate	\$420,615

Discussion

Los Berros Road lacks channelization at the intersections of Stanton Street and at Pomeroy Road, both of which have a high potential for collisions by vehicles turning left onto those side streets. Los Berros Road serves the North Nipomo Mesa residential area and is a major truck route to the rural farm land of Oceano.



Of particular concern are the number of turns being made at Stanton Street and Pomeroy Road to get to the residential neighborhoods of the North Nipomo Mesa and the increasing number of accidents that are caused by turning movements. The proposed contract calls for the construction of additional road width, the addition of left turn lanes and driver sight distance improvements.

Other Agency Involvement/Impact

The project is partially funded through the State Transportation Improvement Program (STIP) administered by the Caltrans Office of Local Assistance. Local Assistance has just recently authorized those funds for the construction of the project.

Financial Considerations

This is a multi-year Road Fund capital project currently budgeted through Right of Way at \$439,257. Partial funding for construction in the amount of \$650,000 will come from the State Transportation Improvement Program (STIP). The remainder will be paid by the Road Fund. The estimated total cost of the project including the construction phase is \$815,995. The local match is \$165,995.

It is now necessary for Your Honorable Board to approve the attached Budget Adjustment in the amount of \$376,738 to increase the project budget to include construction phase, and to fund the project with STIP Funds and with a transfer from the Designated Reserves for Future Road Projects.

Please see Exhibit A for an estimated cost breakdown.

Results

Approval of the recommended action will result in this project being awarded for construction.

Attachments: Vicinity Map
Exhibit A

File: Contract No. 300143

Reference: 06AUG1-C-11

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VICINITY MAP

EXHIBIT A

Project Cost Estimate

Widening of Los Berros Rd at Stanton and Pomeroy Road
WBS #300143

Expenditures:	Prior Year Budgets	Fy 2006-07 Budget	Total Budget	Estimated Project Costs	Variance
Preliminary Engineering	\$70,675	\$0	\$70,675	\$70,675	0
Environmental Document	3,931	0	3,931	3,931	0
Design	25,015	0	25,015	25,015	0
Right of Way	21,515	0	21,515	21,515	0
Utility Coordination	279	0	279	279	0
AD-15 Processing	5,580	0	5,580	5,580	0
Construction*	0	312,262	312,262	689,000	376,738
Total Expenditures	\$126,995	\$312,262	\$439,257	\$815,995	376,738
Funding Source:					
Road Fund Capital Projects Division	\$126,995	<\$67,112>	\$59,883	\$59,883	\$0
STIP		379,374	379,374	650,000	270,626
Road Fund Reserve for Future Road Projects.				106,112	\$106,112
Total Funding	\$126,995	\$312,262	439,257	\$815,995	\$376,738

*Construction Cost includes the Estimated Contract \$494,540 a 10% Contingency \$49,454 10% Traffic Control and Supplemental Work \$49,454 Construction Inspection, \$75,000 and Vendor Overhead of \$20,552.

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